

Activity Summary

Appropriation: Historic Preservation Fund
Activity: Grants-in-Aid

Program Components	2002 Enacted	FY 2003			Change From 2002 (+/-)
		Uncontr/ Related Changes	Program Changes (+/-)	Budget Request	
Grants-in-Aid to States and Territories	39,000	0	-5,000	34,000	-5,000
Grants-in-Aid to Indian Tribes	3,000	0	0	3,000	0
Total Requirements	42,000	0	-5,000	37,000	-5,000

Authorization

16 U.S.C. 470 National Historic Preservation Act of 1966, as amended
 Public Law 104-333 Omnibus Parks and Public Lands Management Act of 1996

Overview

The Grants-in-Aid activity provides matching grants to States, territories, and the Freely Associated States (Micronesia) for activities specified in the National Historic Preservation Act, as well as grants to Indian tribes, Alaska Natives, and Native Hawaiians for cultural heritage preservation.

Applicable National Park Service Mission Goals

IIIa Natural and cultural resources are conserved through formal partnership programs.

Performance Goals

Goal IIIa1. Conserve additional cultural resources through formal partnership programs

Target	Measure	Goals						
		FY 2001 Base	Annual FY 2003			Long-term FY 2005		
			Number	% Change	Total	Number	% Change	Total
National Historic Landmarks	Designate additional	2,277	100	4.4%	2,377	158	6.9%	2,435
National Register of Historic Places	List additional historical and archeological properties	71,019	5,200	7.3%	76,219	7,800	11.0%	78,819
Historical and Archeological Properties								
Federal	Inventory and evaluate additional	733,200	140,000	19.1%	873,200	210,000	28.6%	943,200
States, Tribes and local	Inventory and evaluate additional	4,701,000	758,000	16.1%	5,459,000	1,163,000	24.7%	5,864,000

Goal IIIa2. Preserve and protect additional cultural resources through formal partnership programs

Target	Measure	Goals					
		Annual FY 2003			Long-term FY 2005		
		Base	Number	% of Base	Base	Number	% of Base
National Historic Landmarks	NHLs in good condition	2,393	2,212	92%	2,435	2,224	91%
Historical and Archeological Properties							
NPS Programs	Properties protected	2,073,000	21,700	1.0%	2,205,000	22,100	1.0%
States, Tribes and local	Properties protected	4,535,000	216,200	4.0%	4,857,000	228,800	4.7%

Goal IIIa3. Partners satisfied with NPS historic preservation-related technical assistance, training, and educational materials

Target	Measure	Goals	
		Annual FY 2003	Long-term FY 2005
Effective preservation partnerships	Users satisfied with NPS historic preservation-related technical assistance, training, and educational materials	85%	85%

Program Component: Grants-in-Aid to States and Territories
FY 2002 Enacted: \$39.000 million

FY 2002 Estimated Program and Anticipated Accomplishments

To carry out statutory responsibilities under the National Historic Preservation Act, the Historic Preservation Fund grant program promotes public-private and Federal/nonfederal partnerships to identify and protect irreplaceable historic and archeological resources. These grants to States and Territories provide partial funding support to State Historic Preservation Offices (SHPOs).

SHPO Activities include:

1. comprehensive survey of historic properties and maintaining inventories of survey information
2. nomination of properties to the National Register of Historic Places
3. implementation of a historic preservation plan in each State
4. assistance and advice to Federal and State agencies and local governments in carrying out their historic preservation responsibilities
5. cooperation with local governments in developing local historic preservation programs
6. assistance to property owners in repairing properties listed in the National Register of Historic Places
7. assistance to commercial property owners in the evaluation of proposals for rehabilitation projects that may qualify for Federal historic preservation tax incentives

Grants. The grants are funded with a 40 percent matching requirement. States, local governments, nonprofit organizations, businesses, colleges, and individuals match these grants. By law, matching share requirements do not apply to grants to the Freely Associated States of Micronesia and to territories (except for Puerto Rico). States can implement programs directly or award subgrants and contracts for preservation plans, historic structures analysis, and repairs to historic properties. Section 103(c) of the National Historic Preservation Act requires that 10 percent of each State's annual apportionment be transferred to local governments certified as eligible under program regulations.

Grants-in-Aid to States and Territories Workload Factors

Workload Factors	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
Acres surveyed for historic properties	9 million	9.5 million	9 million
Properties added to State inventories	130,000	150,000	152,000
Properties nominated to the National Register	1,452	1,300	1,300
Statewide plans revised	19	19	11
National Register Eligibility Opinions provided to Federal agencies	60,000	61,000	57,000
Federal projects reviewed	100,000	101,000	95,000
CLGs assisted with funding or technical assistance	1,296	1,345	1,390
Federal historic preservation tax incentive applications reviewed	3,415	3,465	3,400

FY 2003 Budget Request: Grants-in-Aid to States and Territories

Request Component	Amount
FY 2002 Enacted Budget	39,000
Programmatic Changes	
• Reduce Grants to States and Territories	-5,000
TOTAL, Program Changes¹	-5,000
Uncontrollable Changes	No Change
FY 2003 Budget Request	34,000
Net Change	-5,000

¹Justification for program changes can be found at the end of this activity's presentation.

Program Component: Grants-in-Aid to Indian Tribes

FY 2002 Enacted: \$3.000 million

FY 2002 Estimated Program and Anticipated Accomplishments

Section 101(e)(3)(B) of the National Historic Preservation Act authorizes the Secretary of the Interior to make grants to Indian tribes for the preservation of their cultural heritage. NPS awards these grants competitively, however a matching share is not required. The grants assist tribes in building the capability to undertake cultural preservation activities, to preserve vanishing tribal cultural resources and heritage, and to participate in the national preservation program. The tribal grant program works to develop capabilities for conducting sustainable preservation programs.

Grants to Tribes. In FY 2002, Congress appropriated \$3.0 million for grants to tribes, which will allow for an estimated 54 grants to be awarded. These include 31 grants for tribal assumption of State Historic Preservation Officer responsibilities as authorized under section 101(d) of the National Historic Preservation Act; and 23 cultural preservation project grants, including tribal resource management plans, historic preservation skills development, historical and archeological surveys, and oral history projects.

Grants-in-Aid to Indian Tribes Workload Factors

Workload Factors	FY 2001 Actual	FY 2002 Estimate	FY 2003 Estimate
Grants for tribal assumption of SHPO duties	27	31	35
Grants for cultural preservation projects	25	23	20

FY 2003 Budget Request: Grants-in-Aid to Indian Tribes

Request Component	Amount
FY 2002 Enacted Budget	3,000
Programmatic Changes	No Change
TOTAL, Program Changes¹	0
Uncontrollable Changes	No Change
FY 2003 Budget Request	3,000
Net Change	0

¹Justification for program changes can be found at the end of this activity's presentation.

Justification of FY 2003 Budget Request: Grants-in-Aid

Request Component	Amount
FY 2002 Enacted Budget	42,000
Programmatic Changes	
• Grants-in-Aid to States and Territories	-5,000
TOTAL, Program Changes	-5,000
Uncontrollable Changes	No Change
FY 2003 Budget Request	37,000
Net Change	-5,000

Grants-in-Aid to States and Territories: -\$5.000 million

A decrease in funding for this budget activity is proposed in FY 2003 to support higher priorities. As part of the President's Management Agenda, the Administration has articulated the need for greater integration of performance measures and budget. Performance measures to demonstrate more clearly the effectiveness of this program will be developed during FY 2003.